

# Agenda Item 28.

<b>TITLE</b>	<b>Wokingham Borough Health and Wellbeing Strategy 2017-2020 - Action Plan Update</b>
<b>FOR CONSIDERATION BY</b>	Health and Wellbeing Board on 10 August 2017
<b>WARD</b>	None Specific
<b>DIRECTOR/ KEY OFFICER</b>	Judith Ramsden, Director of People Services

<b>Reason for consideration by Health and Wellbeing Board</b>	The new 2017-2020 Health and Wellbeing Strategy and its Action Plan have now both been agreed by the Board. This paper outlines some issues pertinent to finalising a set of metrics which will be used to monitor progress towards the implementation of the strategy, both in terms of outcomes and process.
<b>Relevant Health and Wellbeing Strategy Priority</b>	All.
<b>What (if any) public engagement has been carried out?</b>	The strategy has its roots in responding to the population needs identified in the Joint Strategic Needs Assessment (JSNA) for the Borough and has had the benefit of the input from all Board members who bring their knowledge and expertise of issues from the agencies they represent.
<b>State the financial implications of the decision</b>	There are no financial implications associated with this report.

<p><b>OUTCOME / BENEFITS TO THE COMMUNITY</b></p> <p>The priorities contained within the Health and Wellbeing Strategy and the action plan contain a diverse set of actions which aim to improve the health of people in Wokingham Borough. The Board must have regular assurance from an agreed performance framework that actions taken to meet the strategic aims do indeed lead to improved health and wellbeing in the population as intended.</p>
<p><b>RECOMMENDATION</b></p> <p>That the Board discuss what measures it wishes to monitor in order to assess the implementation of the Strategy Action Plan and what measures it wishes to in order that it may have a clear understanding of the health of the local health and social care system.</p>
<p><b>SUMMARY OF REPORT</b></p> <p>The four priorities of the Health and Wellbeing Strategy are as follows:</p> <ul style="list-style-type: none"> <li>• Enabling and empowering resilient communities;</li> <li>• Promoting and supporting good mental health;</li> <li>• Reducing health inequalities in our Borough;</li> <li>• Delivering person-centred integrated services.</li> </ul> <p>The Public Health Outcomes Framework (PHOF) tracks over 60 major public health outcomes, mostly updated annually. The Board are receiving quarterly exceptions</p>

reports on this. This framework is comprehensive; however the priorities and action plan for the strategy were not designed to provide a fit to the framework outcomes, and in order to address performance of the strategy, new process and outcome measures will be required. Work is underway to identify options, and these will be presented to the Board at the August meeting for discussion.

### **Analysis of Issues**

The Board will discuss what it wants in terms of process measures and outcome measures to manage performance of its Strategy Action Plan, and also to get an objective view on the health of the local health and social care economy. These two are not mutually exclusive, but may have some overlap. The discussion will identify responsible parties for supplying and analysing performance data.

### **Partner Implications**

The Joint Health and Wellbeing Strategy includes actions for the Council across a range of services as well as those for partner organisations to create a truly joined-up plan. The performance dashboard for the strategy and for the wider health economy should be seen as a joint endeavour and partners are therefore invited to contribute to a discussion on this.

### **Reasons for considering the report in Part 2**

None.

### **List of Background Papers**

Wokingham Borough Health and Wellbeing Strategy 2017-2020  
Wokingham Borough Health and Wellbeing Strategy 2017-2020 Action Plan  
Wokingham Borough Health and Wellbeing Strategy 2017-2020 Draft Performance Report

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